

# Wyandotte

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010	
<b>Major Services</b>							
Temporary Assistance for Families	Avg. monthly persons	5,003	4,984	5,601	\$6,841,799	\$7,224,652	\$7,919,894
TANF Employment Services	Avg. monthly adults	1,193	1,218	1,290	\$1,167,872	\$1,420,801	\$1,283,826
Child Care Assistance	Avg. monthly children	2,183	2,093	2,096	\$8,404,452	\$8,019,317	\$8,445,595
Food Assistance	Avg. monthly persons	19,379	22,126	27,940	\$22,776,710	\$30,166,556	\$44,095,000
Energy Assistance	Persons	7,091	8,737	9,911	\$1,436,229	\$2,754,393	\$2,013,664
General Assistance	Avg. monthly persons	531	547	285	\$1,158,842	\$1,167,970	\$455,794
Vocational Rehabilitation Services	Avg. monthly persons	435	499	331	\$755,613	\$532,104	\$531,794
Family Preservation	Persons	142	157	199	\$533,719	\$701,628	\$809,361
Reintegration/Foster Care	Avg. monthly children	521	482	411	\$13,809,747	\$13,735,831	\$11,220,751
Adoption Support	Avg. monthly children	504	461	767	\$1,934,773	\$2,234,585	\$3,727,143
<b>Home and Community Based Services</b>							
Physical Disability	Annual consumers	865	927	819	\$12,906,982	\$16,554,477	\$17,089,183
Traumatic Brain Injury	Annual consumers	41	45	64	\$1,162,902	\$1,199,285	\$1,344,729
Developmental Disability	Annual consumers	285	295	295	\$8,958,327	\$9,550,235	\$10,328,054
Autism	Annual consumers	0	2	2	\$0	\$54,665	\$44,142
<b>Managed Behavioral Health Services</b>							
Substance Abuse (PIHP)	Annual consumers	319	338	411	\$614,151	\$787,024	\$925,354
Mental Health (PAHP)	Annual consumers	4,065	4,176	4,584	\$14,763,703	\$16,800,888	\$19,360,178
<b>Institutional Services</b>							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	43	50	47	\$8,250,004	\$7,811,108	\$8,753,096
Nursing Facility - Mental Health	Average daily census	135	109	125	\$2,599,063	\$2,781,161	\$2,965,882
<b>Total of programs listed</b>				<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	
				\$108,074,889	\$123,496,680	\$141,313,441	

## 2001 County Demographics

Population	157,461
Under 20	49,808
20-64	89,554
65 & Over	18,520

